

FB Community Land Trust Grants as of 8/18/21

Source	Contract/ID #		Total Award	Term Period	Purpose	YTD Used	YTD Balance	
Enterprise Grant	19SG1366		\$800,000	September 1, 2019 to August 31, 2021 (approved extension to March 31, 2022)	1 Property acquisition, rehabilitation and construction	\$150,304.42	\$549,695.58	
Settlement funds awarded through competitive grant application by NYS Attorney General's Office					2 Staff Salaries	\$34,086.48	\$6,413.52	
					3 Consultants - Bookkeeper/HR/Org Development	\$24,593.10	\$10,403.90	
					4 Website, Marketing, Community Outreach, Staff/Board Development	\$4,303.61	\$9,324.39	
					Note: disbursements to date totaling \$452,442.67 as of 08/18/21			
WNY Covid Relief Fund		1	\$50,000		1		\$20,000	\$30,000.00
Community Foundation	Received 12/2020				2			
					3			
Chorus Foundation	5858		\$8,750	August 1 - July 31, 2022	1 Project Support		\$8,750.00	
Title: Commuity Control in the New Economy. Purpose: Project Support					2 Professional Development			
					3 Administration			
Love Your Block Mini Grant			\$1,500		1	-	\$1,500	
Safety measures: Intallation of solar powered motion sensored lights on Rose St					2	-		
CrossRoad Collective			\$8,750		1 Conferences		\$8,750	
Grant through Chorus Foundation	Received 12/2020				2 Professional Development			
					3 Administration			
Pridgen Funds			\$25,000		1	\$20,000	\$5,000	
					2			
					3			
Buffalo Anti-Displacement Learning Network	21SG2058		\$30,000	January 1, 2021 - March 30, 2022	1 Business Consultant		-	
Competitive shared grant Heart of the City Neighborhoods Lead, FBLCT, PUSH Buffalo, BENLIC, PPG, City of Buffalo, Erie County					2 Sustainability Consultant			
					*See Below			

*ADLN: This grant is administered through HOCN. \$15,000 is allocated to FBCLT for Business Consultant and \$15,000 for Sustainability Consultant. All invoices are submitted to HOCN. Just on here for notation. Per Accounting there is income showing for \$2523 for Allen Street Consulting.